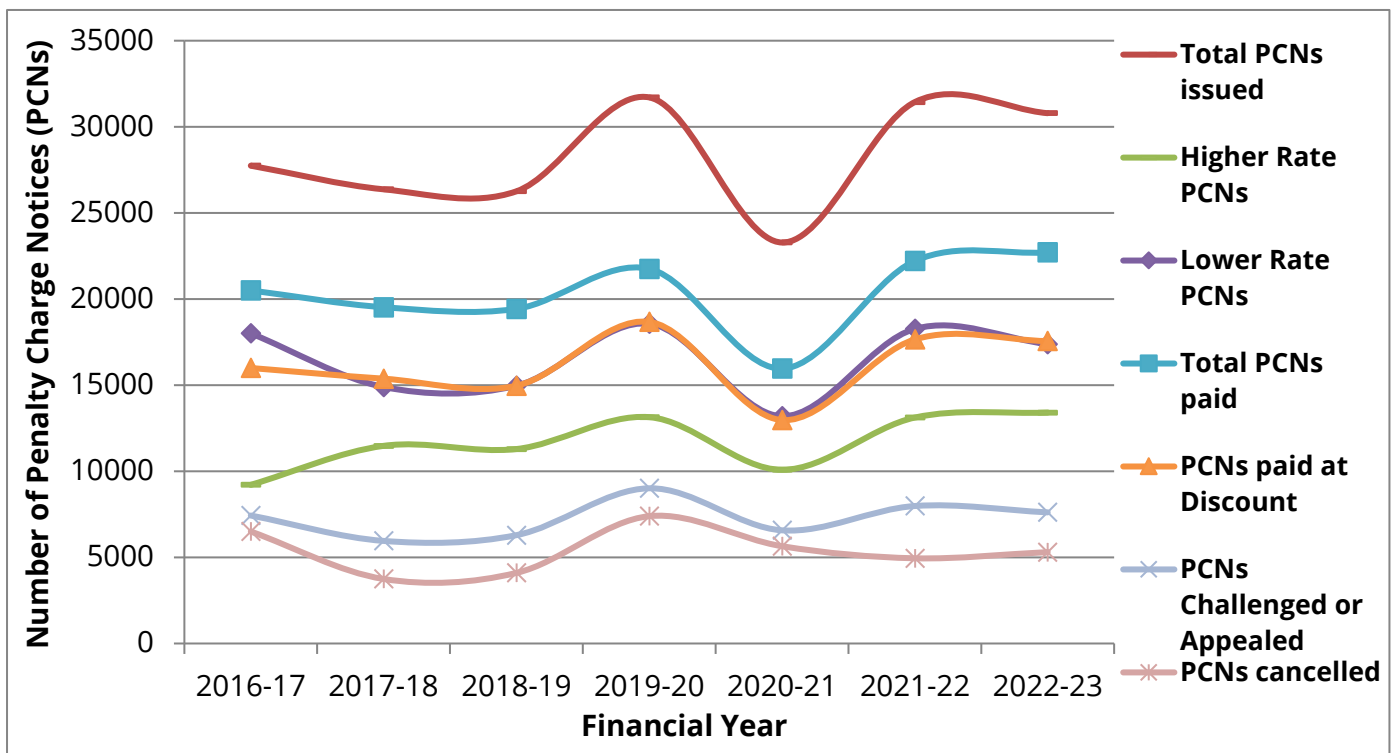


East Herts Council Annual Parking Report 2022-23

The number of Penalty Charge Notices issued and outcome Data

East Herts	Total PCNs Issued	Higher rate	Lower rate	Total Paid	Paid at discount	Challenged or appealed	Cancelled after challenge or appeal
17-18	26371	11476	14895	19524	15376	5956	3746
18-19	26255	11290	14965	19429	14965	6290	4098
19-20	31707	13141	18566	21751	18672	9012	7393
20-21	23282	10085	13197	15961	12972	6570	5648
21-22	31438	13120	18267	22213	17657	7983	4948
22-23	30790	13408	17382	22707	17557	7613	5305

Penalty Charge Notices issued and outcome Graph

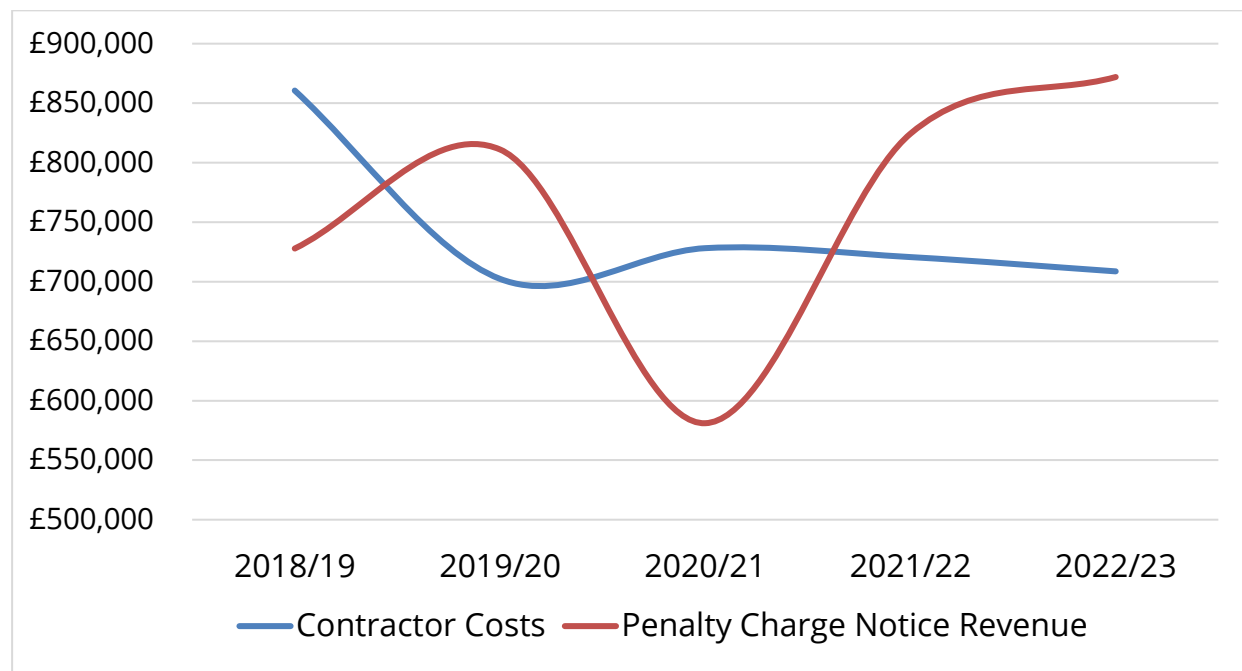


The Percentage of Penalty Charge Notices issued by Location

Financial Year	On-Street PCNs	Off-Street PCNs
2017/18	54%	46%
2018/19	55%	45%
2019/20	48%	52%
2020/21	50%	50%
2021/22	44%	55%
2022/23	48%	52%

The parking enforcement (contract) costs compared to annual income received from Penalty Charge Notices (PCNs). This excludes items such as Parking Service staff costs / signs & lines maintenance. The data table and graph are shown below

Financial Year	Contract Costs	PCN Revenue	Variance
2017/18	£845,104	£735,923	- £109,181
2018/19	£860,600	£727,857	- £132,743
2019/20	£702,369	£811,084	£108,715
2020/21	£728,175	£581,076	- £147,099
2021/22	£720,655	£824,376	£103,721
2022/23	£708,681	£871,975	£163,294



FINANCIAL STATEMENT

Total Income and (Expenditure) on Parking Account kept under Section 55 of the Road Traffic Regulation Act 1984 (RTRA 1984)

2022/23	
Total Income	£1,354,537.32
Total Expenditure	-£1,284,864.05
Net Position	£69,673.27
Breakdown of Income by Source	
PCN	£871,975.45
Residents Parking Schemes	£175,585.00
Section 106	£0.00
Contributions from other Authorities	£300,263.00
Dispensations	£5,277.00
Misc. Income	£1,436.87
Total Income	£1,354,537.32
Annual & Cumulative Surplus	
To 31/03/2022	-£4,060,711.83
2022/23	£69,673.27
Cumulative Deficit	-£3,991,038.56